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EUROPE CAMPAIGN REPORT 2023

EDITORIAL

Dear Donors and Partners,

Once again this year, ALIMA has demonstrated the extent and strength of its commitment. In 2023, we provided care to over 2.8 million patients and their families, including 1 million children under the age of 5. These figures not only highlight the scale of humanitarian needs but also demonstrate our organisation's capacity to address these challenges.

Our teams have worked tirelessly across 13 countries, in complex humanitarian contexts. The rise of conflicts and climate emergencies, which are driving food insecurity and health crises, have serious implications for the lives of our beneficiaries and require our immediate response.

As we remain dedicated to tackling the ever-growing needs on the ground, your generosity is essential for us to provide quality care to the most vulnerable populations.

Together, we will continue to make a meaningful impact for those who need it most. I thank you warmly for your support.



Dr Moumouni Kinda
Chief Executive Officer, ALIMA

Once again in 2023, thanks to the vital support of our donor community, ALIMA has continued to address the health needs of the most vulnerable populations, particularly in Africa. Your contributions have been essential in enabling ALIMA to carry out its humanitarian mission with rigour, efficiency, and innovation.

In 2023, ALIMA provided emergency care to respond to the health, nutrition, climate, and security crises, specifically during the cholera epidemic in the Democratic Republic of Congo, the food crisis in Mali, and the conflict in Sudan. With the aim of finding sustainable and innovative solutions adapted to the needs of local populations, ALIMA has undertaken 19 research projects and trained 456 individuals from the countries where it operates to develop their skills.

With a budget of €75 million, of which 93% is directly invested in field operations, ALIMA remains committed to its motto: putting the patient first. Over the past eight years, private fundraising, supported by our campaign

committee, has empowered ALIMA to respond swiftly and effectively to humanitarian emergencies.

Private donations allow ALIMA to operate with greater flexibility and finance areas often under-supported by institutional donors. In 2023, a total of 1 million euros from private support enabled us, through a significant leverage effect, to raise 16.7 million euros from institutional donors. With your help, ALIMA can intervene within 72 hours of an emergency and finance the initial phases of innovative research projects, while strengthening the skills of its teams and local health systems.

On behalf of the two million patients treated, approximately 700,000 more than in 2022, we extend our heartfelt gratitude for your ongoing support. We are proud to share our 2023 fundraising results and the impactful actions made possible by your generosity.



Sandra Sancier -Sultan
Co-Chair, Europe Campaign
Committee



Serge Morelli
Co-Chair, Europe Campaign
Committee

ALIMA'S KEY FIGURES

ALIMA IN 2023

13

million patients treated since its creation in 2009

2.8

million patients treated in 2023

795

health facilities supported

64

projects across 13 countries



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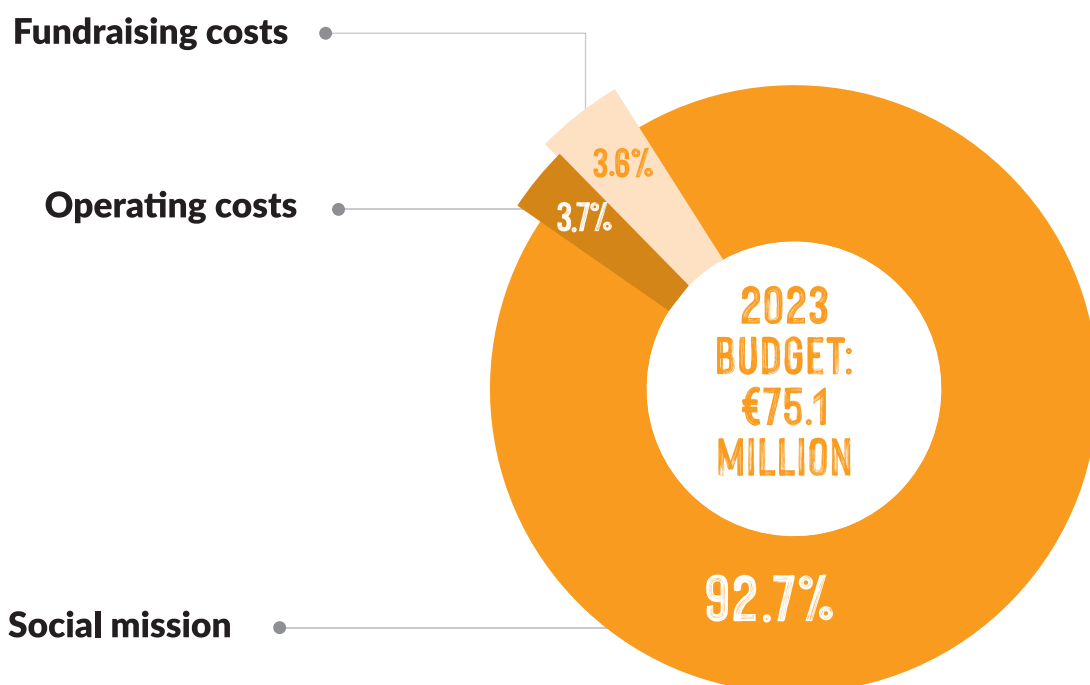
ALIMA'S EVOLUTION

NUMBER OF	2016	2017	2018	2019	2020	2021	2022	2023
PATIENTS ASSISTED	642,500	880,600	1,064,050	1,368,750	1,739,850	1,491,000	2,126,600	2,839,489
CURRENT PROJECTS	31	31	42	38	67	55	62	64
RESEARCH PROJECTS	5	10	9	15	18	18	14	19
EXPLORATORY MISSIONS LAUNCHED	13	19	14	18	14	30	20	27
GENERAL BUDGET	31 M	45 M	44 M	61.4 M	73 M	62 M	70.7 M	75.1 M



RESOURCE ALLOCATION

In 2023, **over 92 %** of your donations directly funded our on-the-ground actions.



MAJOR DONOR FUNDRAISING 2023 EUROPE CAMPAIGN

Fundraising from private donors provides ALIMA with the flexibility to address needs that are often underfunded by institutional donors. Over the past eight years, ALIMA has expanded its private fundraising efforts, enabling swift responses to emerging health crises, funding medical research and innovation, and strengthening the capacities of local health teams and systems.

→ With the support of
the Campaign Committee,

€1,052,370

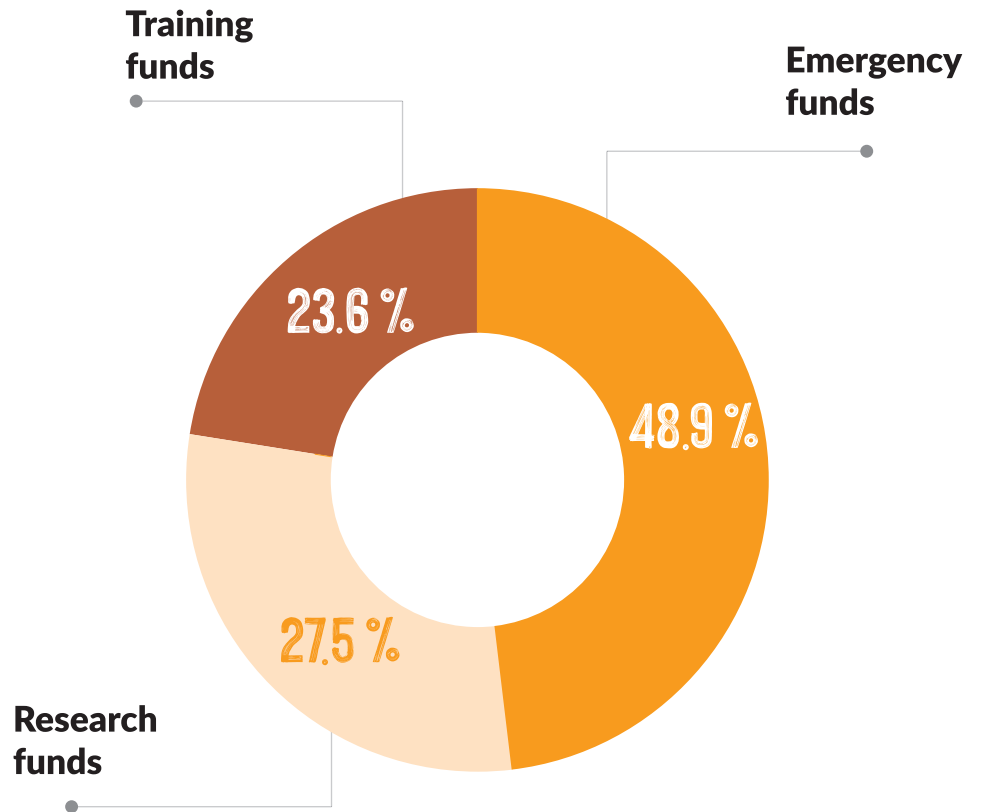
was raised from
50 major donors in
Continental Europe,
and in the United
Kingdom in 2023.

Highlighting the Year-End Celebration

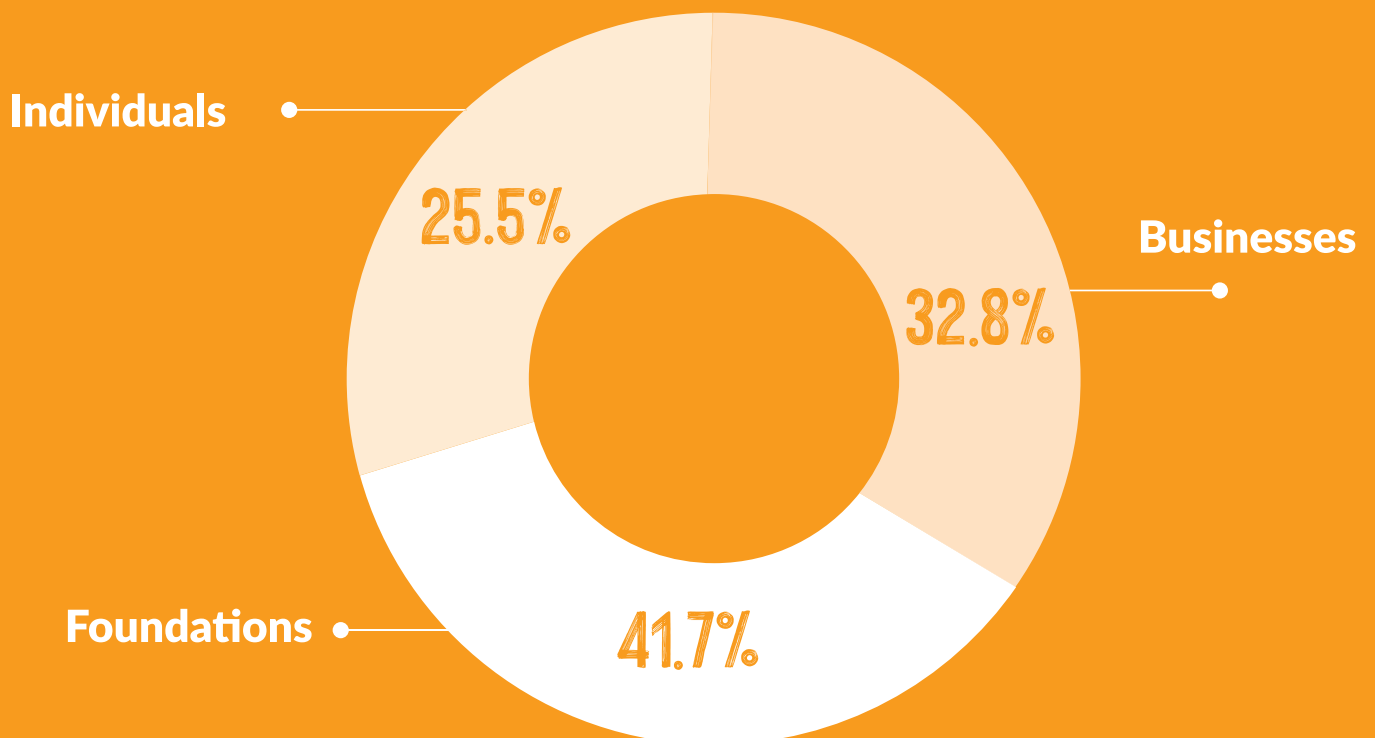
- ▶ Cocktail and art exhibition
- ▶ Testimonials from ALIMA's field specialists
- ▶ Discussions on malnutrition and the impacts of climate change in our countries of intervention



3 FUNDED STRATEGIC NEEDS



FUNDRAISING BREAKDOWN BY TYPE OF MAJOR DONORS



RESPONSES TO HUMANITARIAN EMERGENCIES

NEED :

Strengthen the capacity for rapid response to emerging health crises

AMOUNT RAISED IN 2023 : € 514,334

The funds collected contributed to the launch of exploratory missions and the deployment of emergency teams within 72 hours of the onset of a humanitarian crisis.

SUPPORTED ACTIVITIES	AMOUNT	MAIN ASSOCIATED PROJECTS
Exploratory missions & new country mission openings	€ 169,590	Fact-finding mission in Somalia - Strengthening healthcare and nutrition services for displaced populations in regions of Mogadishu, Jubaland, and Somaliland.
		Exploratory mission in Benin - Assessing the humanitarian and health needs, focusing on responses to malaria and malnutrition.
		Emergency response in Nigeria - Addressing a diphtheria outbreak to reduce mortality at Kano Infectious Disease Hospital.
Desk 1 Projects (Democratic Republic of Congo, Chad)	€ 138,839	Emergency response in North Kivu, DRC - Providing treatment for malnutrition and ensuring access to healthcare, water, and sanitation for both host and displaced populations.
		Cholera Response in Rusayo, DRC - Offering consultations and healthcare services for families in displaced persons camps.
		Healthcare Deployment in Eastern Chad - Providing medical assistance for Chadian returnees and outpatient consultations for 50,615 Sudanese refugees.
Desk 2 projects (Burkina Faso, Mali, Central African Republic)	€ 75,407	Medical-nutritional activities in Barsalogho, Burkina Faso - Assisting 773 deliveries and conducting 15,033 primary consultations for both internally displaced and host populations.
		Malnutrition Treatment in Mali - Treating 2,269 children and conducting 102,188 curative consultations in Goundam and Diré for populations affected by the nutrition crisis.
		Mobile Application Development in CAR - Creating a tool to facilitate the monitoring of high-risk pregnancies by traditional birth attendants.
Desk 3 projects (Guinea, Sudan, Ethiopia)	€ 130,498	Improvement of reproductive, maternal, and neonatal healthcare in Guinea - Introducing the mobile ultrasound scanners in Telimele, leading to 2,225 assisted deliveries and 1,598 ultrasounds performed.
		Emergency response in Sudan - Reducing mortality and providing healthcare for conflict-affected displaced individuals and host populations in South Kordofan and North Darfur.
		Mission opening in Ethiopia - Offering medical and nutritional support for displaced individuals and host populations affected by drought in Afder.
East Africa Office	€ 14,742	Strengthening of ALIMA's regional office in Nairobi, Kenya - Enhancing operational capacity in East Africa.
TOTAL	€ 514,334	

LEVERAGE EFFECT : X26 (AROUND € 13,376,761 RAISED FROM INSTITUTIONAL LENDERS)

The leverage effect is calculated as the ratio between the fund's initial investment and the financing subsequently obtained from other lenders.

RESPONSES TO HUMANITARIAN EMERGENCIES

► FOCUS ON

EMERGENCY RESPONSE TO THE DIPHTHERIA OUTBREAK IN KANO STATE, **NIGERIA**

In 2023, ALIMA deployed surveillance, vaccination, and treatment actions to reduce the mortality rate of the diphtheria outbreak. In a region where the health response is faced with complex demographic and socio-economic challenges, ALIMA's intervention enabled the hospitalisation of 877 patients.

CHOLERA RESPONSE IN THE RUSAYO DISPLACEMENT CAMP, **DRC**

Since December 2022, ALIMA has been providing free emergency medical care and medication to displaced communities in Rusayo, near Goma. In response to the resurgence of cholera cases in the region, ALIMA vaccinated around 32.000 individuals, slowing the spread of the epidemic while reducing the mortality rate.

WAKOBO TI KODRO: REDUCING MATERNAL AND INFANT MORTALITY, **CENTRAL AFRICAN REPUBLIC**

The “Wakobo Ti Kodro” project in the Central African Republic trains traditional birth attendants to detect high-risk pregnancies. Using a mobile app in the local language, they identify the signs of complications, facilitating the follow-up care and hospitalisation of at-risk cases. In 2023, 38 traditional birth attendants were trained in the app's use, and 1,850 pregnant women were included in a study aimed at describing the monitoring and outcomes of pregnancies and deliveries.

EMERGENCY RESPONSE FOR CONFLICT-AFFECTED POPULATIONS IN **SUDAN**

In April 2023, despite the conflict in Khartoum, ALIMA continued to support internally displaced people and host communities in Sudan. Through primary health centres and a mobile clinic, our teams provided essential health and malnutrition interventions, along with support for victims of gender-based violence.



RESEARCH AND INNOVATION

NEED :

To develop innovative medical research in sub-Saharan Africa, adapted to the needs of local populations and the impacts of health and climate crises.

AMOUNT RAISED IN 2023: € 289,720

The funds raised have helped finance ALIMA's research projects in collaboration with the CORAL platform, as well as activities focused on innovation and quality improvement.

SUPPORTED ACTIVITIES

AMOUNT

MAIN ASSOCIATED PROJECTS

CORAL research platform - Clinical and Operational Research Alliance	€ 141,719	Development and implementation of an innovative approach to reduce mortality from Lassa fever (INTEGRATE clinical trial).
		Development of a reliable and effective vaccination strategy against Ebola virus disease (PREVAC UP clinical trial).
		Implementation of OptiMA, an innovative strategy to optimise the management of acute malnutrition.
Strategy for adapting humanitarian projects to the consequences of climate change	€ 107,401	Design of a climate change adaptation plan for the hospital in Ngouri, Chad.
Strengthening the quality of medical treatments provided by ALIMA and its partners	€ 40,600	Improvement of procurement procedures and medication management, as well as monitoring of their quality.
		Strengthening data analysis capacity and quality of care, focusing on symptoms, diagnoses, and prescribed treatments.
TOTAL	€ 289,720	

LEVERAGE EFFECT : X11 (AROUND € 3,329,000 RAISED FROM INSTITUTIONAL LENDERS)

The leverage effect is calculated as the ratio between ALIMA's initial investment and the funding subsequently obtained from other donors to develop the research projects.

RESEARCH AND INNOVATION

► FOCUS ON

INTEGRATE: THE GLOBAL ALLIANCE AGAINST LASSA FEVER

This five-year project aims to develop better treatments for Lassa fever and evaluate their efficacy, tolerability, and safety. Conducted in West Africa, the study also seeks to build clinical research capacity in the region through technology transfer and training.

PREVAC UP: A PARTNERSHIP FOR EBOLA VACCINATION RESEARCH

One of the largest Ebola vaccination trials ever undertaken, PREVAC UP brings together African, European, and American research teams. Participants were vaccinated and followed for five years to develop a reliable and effective vaccination against the disease. ALIMA conducted the trial at two sites in Guinea, enrolling 2,230 patients.

OPTIMA: OPTIMISING THE MANAGEMENT OF ACUTE MALNUTRITION

The OptiMA protocol aims to streamline the management of acute malnutrition by reaching more children, earlier, and at a lower cost. In 2023, the OptiMA strategy was implemented in Niger, Nigeria, Chad, and Mali, providing care for 5,389 children aged 6 to 59 months and training 204,531 women to detect early signs of malnutrition in their children.

DESIGNING A HOSPITAL MODEL ADAPTED TO CLIMATE CHANGE

In Chad, ALIMA and the Climate Action Accelerator are developing a pilot project to adapt the Ngouri hospital to the effects of climate change. In 2023, the second phase was completed, which included analysing health risks linked to climate change and developing a hospital adaptation plan in 35 solutions.



TRAINING HUMANITARIAN TALENT

NEED:

Strengthen the skills of ALIMA teams and partner NGOs to deliver quality care to local populations.

AMOUNT RAISED IN 2023: € 248,316

The funds raised help finance the design and organisation of technical or diploma training courses, as well as the professional development of humanitarian actors working on ALIMA projects.

SUPPORTED ACTIVITIES	AMOUNT	MAIN ASSOCIATED PROJECTS
Development and implementation of training courses for head office and field teams	€ 165,296	Training in humanitarian security and the use of ALIMA's learning platform.
		Strengthening the capacity of ALIMA teams and local NGOs on environmental issues and renewable energy management.
		Training 19 health workers on epidemiology and biostatistics to develop their analytical skills and foster new research projects.
		Specialised technical training provided to 55 individuals, tailored to their respective fields of expertise.
Talent tracking, career management and development within ALIMA and its partner NGOs	€ 35,520	On-the-ground talent management, with training for finance teams, logisticians, medical professionals, and project managers.
		Recruitment of new qualified professionals.
Degree at Joseph Ki-Zerbo University in Burkina Faso	€ 25,000	Training on managing and controlling arboviruses and viral haemorrhagic fevers.
Individual International Training Fund (FIFI)	€ 22,500	Awarding scholarships for diploma courses.
TOTAL	€ 248,316	

When it comes to talent training, it can be challenging to assess the financial and human impact of the initial investment. According to our estimates, the impact on the quality of ALIMA's projects can be as much as five times the initial investment, depending on the level of training and the skills acquired.

TRAINING HUMANITARIAN TALENT



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► FOCUS ON

HUMANITARIAN SECURITY TRAINING AND E-LEARNING PLATFORM USE

Given the volatile contexts in which ALIMA and its NGO partners operate, two workshops were organised for 35 participants to co-develop a guide on negotiation and humanitarian access practices. Additionally, to improve the accessibility of ALIMA's e-learning platform, 17 individuals received specific training on how to use it.

STRENGTHENING ALIMA TEAMS AND LOCAL NGOS ON ENVIRONMENTAL ISSUES

In 2021, ALIMA launched an environmental roadmap to mitigate its overall environmental impact by 2030. To implement it, ALIMA mobilises and provides training to its teams, while assisting its partner NGOs with climate-related actions. In 2023, 18 people were trained in renewable energy management, and ALIMA also supported the Malian NGO AMCP in developing its own environmental roadmap.

UNIVERSITY DIPLOMA IN HAEMORRHAGIC FEVER

In partnership with SOS Médecins, Joseph Ki-Zerbo University (Burkina Faso) and Paris Sorbonne University, ALIMA introduced the first African-based training programme on viral haemorrhagic fevers, arboviruses, and emerging epidemics. With 140 participants in 2023, this diploma aims to improve care practices in both professional and community settings to strengthen the response to these diseases.

“

TESTIMONIAL

Dr. Raïnatou Boly, General Practitioner in the third year of specialisation in infectious diseases, and participant in the Inter-University Diploma on Haemorrhagic Fevers

This training, which I pursued to improve myself, is a personal passion. Such training is useful wherever you are, as no one is immune to an epidemic or disease outbreak, especially in situations of war or population displacement. In such cases, qualified professionals will be needed. Once I complete my training, I will be ready and capable of treating even more people in the field.

”

ACKNOWLEDGEMENTS



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The generosity of our loyal donors has significantly improved the lives of over two million patients. For all the lives saved and patients cared for, we sincerely thank you for your unwavering support and commitment to ALIMA's mission.

GLOBAL LEADERS (+ € 50,000)

Foundation S
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AXA
Claude Bébéar
Bouygues

MAJOR DONORS (+ € 10,000)

Georges Desvaux
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Gilles Ruckstuhl
Moneta

Our warmest thanks go to the members of the Europe Campaign Committee for their loyal support in developing ALIMA's growth and visibility, as well as for their mobilisation and financial contribution to our mission.

EUROPE COMMITTEE

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